



TWIZEL COMMUNITY BOARD

Membership:

John Bishop (Chairman)
Bruce White
Phil Rive
Pat Shuker
Cr Russell Armstrong

Notice is given of a meeting of the Twizel Community Board to be held on Monday July 28, 2014, at 3.00pm.

VENUE: Council Service Centre, Twizel

BUSINESS: As per agenda attached

WAYNE BARNETT
CHIEF EXECUTIVE OFFICER



Twizel Community Board

Agenda for Monday, July 28, 2014

APOLOGIES

DECLARATIONS OF INTEREST

MINUTES:

Confirm and adopt as the correct record the minutes of the meeting held on Tuesday, June 3, 2014.

MATTERS UNDER ACTION

REPORTS:

1. Financial Report to May 2014 (attached).
2. Update on Twizel Water Supply Upgrade from Asset Manager Bernie Haar (verbal report).
3. Heartland Services Twizel Community Worker Report for May 2014 (attached).
4. Ward member's report (verbal report).
5. Reports from members who represent the Community Board on other committees (verbal report).

GENERAL BUSINESS:

1. Correspondence (attached):
 - Letter from Mackenzie Four Square regarding rubbish.
 - Letter from Diane McGeorge regarding the re-naming of Old Glen Lyon Rd.
 - Letter from Marion Seymour regarding the re-naming of Old Glen Lyon Rd.
 - Letter from Mandy Spearing regarding the re-naming of Old Glen Lyon Rd.

Resolve that the public, be excluded from the following part of the proceedings of this meeting namely 'Concept Plans'.

General subject of each matter to be considered	Reason for passing this resolution in relation to each matter	Ground(s) under section 48(1) for the passing of this resolution
Concept plans	Enable commercial negotiations	48(1)(a)(i)

This resolution is made in reliance on Section 48(1)(a)(i) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act, which would be prejudiced by the holding of the whole or the relevant part of the proceedings of the meeting in public are as follows: *Concept Plans under section 7(2)(i)*.

MACKENZIE DISTRICT COUNCIL

MINUTES OF A MEETING OF THE TWIZEL COMMUNITY BOARD HELD IN THE COUNCIL SERVICE CENTRE, TWIZEL ON TUESDAY, JUNE 3, 2014 AT 3.30PM

PRESENT:

John Bishop (Chairman)
Bruce White
Pat Shuker
Cr Russell Armstrong

IN ATTENDANCE:

Claire Barlow (Mayor)
Wayne Barnett (Chief Executive)
Garth Nixon (Community Facilities Manager)
Bernie Haar (Asset Manager)
Geoff Horler (Water Manager)
Arlene Goss (Committee Clerk)

APOLOGIES:

An apology was received from member Phil Rive.

DECLARATIONS OF INTEREST:

There were no declarations of interest.

MINUTES:

Resolved that the minutes of the meeting of the Twizel Community Board held on April 22, 2014, be confirmed and adopted as the correct record of the meeting.

Russell Armstrong/Pat Shuker

The board discussed the recommendation regarding Glen Lyon Road and heard this has been put to council who have requested more information before a decision is made.

TWIZEL COMMUNITY BOARD MATTERS UNDER ACTION:

The board discussed several items on the list of Matters under Action. Regarding the Twizel Youth Centre, Garth Nixon has spoken to the youth centre but to date no proposal has come back to the community board from them. Garth Nixon to follow up.

The chairman requested that items numbered 6, 7, 9, 10 and 11 be removed from the list as they are now completed. These items are First Tree Planting Plaque, TPDA rental of events centre, upgrade of Twizel footpaths, community care trust, and public toilets at Max Smith Drive.

Under item 1, Alleyways, Bruce White asked if there was money to replace alleyway fencing. Garth Nixon replied there is a budget allocated on a case by case basis after

discussion with neighbours, and fencing is done on a shared basis. Is there a standard for fencing? In recent times people have favoured corrugated iron with capping.

The chairman said greenway fence reinstatement is mentioned in the community board financials and this item is over budget. The annual budget is currently \$8,580 and about \$14,000 has been spent. There was some discussion on increasing the budget and having a plan around alleyway fencing.

Resolved that the matters under action be accepted.

Russell Armstrong/Bruce White

TWIZEL WATER SUPPLY UPGRADE:

Asset manager Bernie Haar thanked the community board for attending the public meeting on the Twizel water supply. His report on page 12 of the agenda was to bring the community board up to date. The table in the report is updated monthly and gives an idea of what has been worked on, or work completed.

Bernie Haar went through some of the items in the report. Item 10 relates to a radio telephone system to send information regarding the state of the water system at any time to water manager Geoff Horler. Council has made a decision to use the same radio telephone system as Timaru and Waimate District Councils. Timaru can be used as a base station with collaboration between the three councils. Without an electronic monitoring system council would need an operator available on site at all times to monitor the system.

Bruce White asked Bernie to explain number 7 regarding firefighting storage water. This item confirms that areas of restricted water supply have firefighting capacity. While there is water available it will not be at firefighting pressure. Properties on restricted supply are supposed to have a water tank and this is required as part of the building consent process.

The water safety plan was also presented by Bernie Haar. This has been lodged with the Ministry of Health. This plan applies to what is happening now, not what will happen after the upgrade. There is no mention specifically about UV treatment. Although the report covers the period to 2017 council intends to complete the upgrade by 2015.

The chairman asked regarding the height of the treatment screens and heard they are at different levels.

Cr Armstrong asked about the filter system that is being tested. Geoff Horler said council is trying to determine how long a new type of cartridge filter will last. Hopefully the cartridge system will work because it will be cheaper and easier to maintain. This has not been tried before because it is new technology that was not available before. Indications are that it will work but needs to be tested properly before investing money. Bernie Haar offered to seek more information on this and report back to the community board.

The chairman commented on the public meeting. He thanked staff for the presentation at the public meeting and thanked Bernie for his report. Pat Shuker raised one question that she believed was not answered adequately at the public meeting - what did you ask Opus to do in finding water? Bernie Haar said a large number of options were looked at and they were all more expensive than what has been chosen.

Resolved that the report be received.

John Bishop/Russell Armstrong

COMMUNITY FACILITIES FEES AND CHARGES:

Garth Nixon said this is the annual review of fees and charges for the Twizel Events Centre and Twizel Swimming Pool, which have been adjusted by 2.5% this year to allow for inflation. The Twizel Events Centre has a 10% discount for regular users. Non-profit users are sometimes charged less than commercial users.

Cr Armstrong asked how the commercial rate was determined. The staff taking the bookings make this decision. In circumstances where this is difficult Cr James Leslie has offered to assist.

The chairman asked if locals have a reduced local rate. Garth Nixon said it would depend on each situation and whether people using the facilities are contributing through their rates towards the running of the venue. He would expect staff to come to him if they are not sure and he would bring it to the community board for a decision if needed. The fall-back position is for people to be charged the full rate and given the option of requesting a grant or rebate from the community board.

The chairman said events centre use has dropped off because some people consider it to be too expensive to hire. However he was not worried about a negligible rise such as the one proposed in the report.

Resolved:

1. That the report be received.

Russell Armstrong/Pat Shuker

2. That James Leslie be appointed to assist with decisions on who pays the commercial rate for Events Centre hire.

John Bishop/Bruce White

3. That the Twizel Community Board adopt the revised fees and charges as proposed.

Bruce White/Russell Armstrong

<u>Twizel Events Centre Fees</u>	<u>Current 2013/14</u>	<u>Proposed 2014/15</u>
Casual Hire		
Sports Hall		
Local	\$21.50	\$21.50
Commercial	\$30.00	\$31.00
Theatre		
Local	\$21.50	\$22.00
Commercial	\$40.00	\$40.00
Community Room & Kitchen		
Local	\$16.50	\$17.00
Commercial	\$50.00	\$52.00

10 % Discount for 4 hours or more in one block

10 % Regular user (20 times or more) per season

<u>Twizel Swimming Pool</u>	Current 2013/14	Proposed 2014/15
Adult Session	\$3.60	\$3.70
Child Session	\$2.50	\$2.70
Preschool Session	\$1.00	\$1.00
Adult Concession Ticket	\$36.00	\$37.00
Child Concession Ticket	\$25.00	\$27.00
Adult Season Pass	\$140.00	\$145.00
Child Season Pass	\$92.00	\$95.00
Family Pass	\$185.00	\$190.00
School Usage	\$14.50	\$15.00
Private use per hour, structured session including one lifeguard	\$57.00	\$58.50
Private use per hour, play session including two lifeguards	\$84.00	\$86.00

WARD MEMBER'S REPORT:

Cr Russell Armstrong has nothing to report.

The Mayor said she is planning to write fortnightly updates for councillors and will include community board members in the list to receive this update.

REPORTS FROM MEMBERS WHO REPRESENT THE COMMUNITY BOARD ON OTHER COMMITTEES:

There were no reports from members who represent the community board on other committees.

GENERAL BUSINESS:

HIRE OF TWIZEL MULCHER

The chairman tabled \$80 cash he had received from the hire of the mulcher. This money was handed to committee secretary Arlene Goss for banking (Receipt number 231460).

TWIZEL INFORMATION CENTRE OPENING HOURS:

The letter from the Twizel Promotion and Development Association on page 53 of the agenda was considered by the community board.

Chief executive Wayne Barnett asked for an indication of where the community board sits on the issue of opening hours. Any increase in hours will mean an increase in costs funded by the community board. The community board makes a grant to the information centre to keep it open.

Summer hours are longer. Current hours are 10-3pm during the week. In summer the hours are 11-3 or 11-2 at the weekend. The chairman said originally when council took over the

information centre he was told it would be open the same hours at the weekend as during the week and people could pay rates at the weekend. This has not happened.

The chief executive said the purpose of the information centre needed to be discussed and whether businesses should be contributing towards it. The TPDA might be a vehicle to get some of the local tourism operators to make a contribution to the information centre, as their businesses were being promoted.

The chairman asked if the TPDA was contributing financially towards the information centre. No.

Twizel businesses are the main beneficiaries of the information centre service and receive bookings. The chairman said businesses needed to be more active and involved. Bruce White asked if there was a commission paid to the information centre for booking. Yes for some bookings but not for others.

In Tekapo businesses picked up information services after the I-Site closed, however this is running at a loss. The chief executive said even if the Twizel Information Centre opened another couple of hours there would still be a demand for more hours, so the community board needed a firm logic

The chairman said hours needed to be consistent and the centre should not close early or change hours once decided. Discussion was held on current situation of winter opening hours.

The Mayor suggested that an information board or kiosk could be available when the information centre was closed. The chairman suggested that TPDA do some voluntary hours to assist.

The chief executive agreed to respond to the letter from TPDA to say that the community board has a commitment to providing information services, but the length of time was what is affordable. There will always be a desire to extend the hours from people running businesses that benefit from the service. Is there any appetite from the TPDA to liaise with businesses to get money coming in?

The chairman suggested a levy on the rates to pay for the information centre. Bruce White would like to see statistics on the numbers who use the information centre each day.

NAME CHANGE FOR OLD GLEN LYON ROAD:

The chairman said this issue was raised by Phil Rive due to public confusion regarding Glen Lyon Road and Old Glen Lyon Road. The chairman has spoken to residents who would like to see this changed and now was an appropriate time due to the building of a new subdivision in the area. He did not want to change the name of Glen Lyon Road, only Old Glen Lyon Road. He suggested putting a recommendation to council.

Bernie Haar said he and roading manager Suzy Ratahi support this idea. He suggested putting an article in the Twizel Update asking for public feedback on names for this road, and also a new adjoining road at the subdivision that would need to be named.

The chairman offered to write a report for the Twizel Update. Bernie Haar suggested making a list of suitable road names for future developers to use in Twizel. It was decided not to pass a resolution at this stage.

UPDATE ON GENESIS CANAL ROADS:

The chairman reported that Genesis originally proposed a one way road from the state highway to Alpine Salmon, but this plan has now changed to a two way road with public toilets and car parks for fishermen. They are proposing a 50km speed limit on this road.

REQUEST FOR COMMUNITY BOARD UPDATES IN THE TWIZEL UPDATE:

The Mayor said she has received a request for a community board member to put reports in the Twizel Update to let the community know about community board activity. The chairman said he had written these in the past and agreed.

LATE ITEM: LETTER FROM TWIZEL ARTS COUNCIL ON EVENTS CENTRE LIGHTING:

The chairman tabled a letter from Kay Potter of the Twizel Arts Council requesting new lighting for the events centre. This letter is an attachment to these minutes.

Bruce White has spoken to Kay Potter and she is asking for an indication of support to allow her to investigate the options for new spot lights. The meeting heard there is currently some old lights in the Events Centre. In Fairlie the theatre group owns the lights and hires them to other organisations. It would be good for somebody with some lighting knowledge to take responsibility for the lights and their care, as the bulbs can break.

The community board agreed that it would be worth asking Kay Potter to get some costings and come back to the board with more information.

LATE ITEM: LETTER FROM TA AND JM DAVIS ON TRAFFIC ISSUES:

The chairman tabled a letter from TA and JM Davis regarding traffic issues at Maitland Place and Irishman Drive. This letter is an attachment to these minutes.

Asset Manager Bernie Haar said council staff have had ongoing concerns regarding this area and put new paint markings in that worked for a time, however traffic volumes are increasing. Council also installed a mirror at the request of one resident who is happy with it. Have looked into installing speed humps but need to make sure people cannot drive around them. The road does not have a footpath or curb so it would be possible for cars to drive up onto the edges to go around speed humps. Also considering other options.

The Mayor suggested a new type of speed control device she had seen used in Timaru to stop cars from wandering into a cycle lane.

Bernie Haar offered to come up with two or three different ideas on how to fix the problem and bring these back to the community board for consideration.

The chairman suggested a motion and this was agreed as follows:

Resolved that the council roading engineers do some plans to address the traffic problems at Maitland Place and Irishman Drive, Twizel, and bring them back to the community board.

John Bishop/Pat Shuker

Bernie Haar offered to respond to the letter from TA and JM Davis.

CLOSING COMMENTS:

The chairman asked Bernie Harr for an update regarding the footpath work in Twizel. This has been completed.

There was some discussion on the timing of financial reports. The chairman said he would like to receive these at a meeting. The chief executive agreed that the latest financial report will go on the agenda as a standing report.

The chairman asked a question regarding the irrigation of the greenways. This amount is over spent in the budget. There is also an over spending in grass mowing and the chairman wondered why the greenways were being irrigated when there had been a lot of rain. Garth Nixon offered to look into this and respond by email.

There was a discussion regarding the need to use water prudently in the community.

**THERE BEING NO FURTHER BUSINESS
THE CHAIRMAN DECLARED THE MEETING CLOSED AT 4.55PM**

CHAIRMAN: _____

DATE: _____

39 Temple Drive
PO Box 122
TWIZEL

14 May 2014

The Chairperson
Twizel Community Board
Mackenzie District Council
Market place
TWIZEL

Dear Sir/Madam

The Twizel Arts Council has recently discussed helping fund a possible up-grade to the lighting in the theatre at the Events Centre. We consider that this would benefit a number of Twizel community groups as well as providing an improved facility for visiting artists and performances.

We have approached Mr Bruce White and he suggested that we write to the Community Board to indicate our interest in investigating this possible project.

We await your reply with interest.

Yours sincerely,



Kay Potter
(Chairperson Twizel Arts Council)

4/2/60.

16 Orbell Street
Highfield
Timaru

25 May 2014

To: The Chairman
Twizel Community Board

Dear Sir,

We own a dwelling on the corner of Maitland Place and Irishman Drive Twizel. When we built there 8 years ago the traffic using this accessway to and from North West Arch was minimal. Over the last 2 years or so there has been a marked increase in the number of vehicles (light, commercial and heavy including machinery) has increased markedly no doubt due to the developments west of the town. It seems to be the preferred route to and from town rather than the more direct Glen Lyon Road/ Nuns Veil route.

However the concern we would like to draw to you attention (again) is the speed some vehicles are being driven through Maitland Place into Irishman Drive. There are some that seem to think because the speed is 50kph that is the safe speed to negotiate the "chicane". There have been several near misses and on the afternoon of Friday 9th May there were 2. Other residents in the area have expressed concern and some wrote to the Mackenzie District Council a few years ago (and never had any acknowledgement of their correspondence).

We spoke to a member of the Community Council at the time and a giveway sign and some road-markings were put in place. These have been ineffective as motorists still try to straighten out the bend. Recently a rather pathetic mirror was put on the street light on the corner but this is too small to be effective. One of the incidents on the 9th May was a resident turning right from Irishman Drive into Maitland Place and another coming up Irishman Drive to turn left into Maitland Place resulting in a "near collision".

We would like to suggest:

- a.) that 2 speed bumps be installed, one halfway down Maitland Place and the other down Irishman Drive
- b.) the 50kph sign be shifted from the junction to the North West Arch end of Maitland Place and be placed on the correct side (i.e. on the left-hand side coming down Maitland Place)

When we suggested to an engineer from the MDC maybe an island might solve the problem we were told there was no money available.

Would there be much cost in installing 2 full-width speed-bumps? Or do you have to wait for a serious incident/accident before something is done?

We urge you to give this serious consideration.

Yours faithfully,

T.A. & J.M.Davis



P.S. A copy of this has been sent to the Roading Engineer at the Mackenzie District Council Fairlie.

TWIZEL COMMUNITY BOARD MATTERS UNDER ACTION:

1. Alleyways:

Fencing will be completed before spring. Sufficient timber left over to carry out two more alleyways, perhaps opposite Rhoboro Road and Mt Cook Street. This has been initiated by Garth.

2. Town Projects:

a. Walkways:

Tekapo Drive from Mackenzie to Glen Lyon. Levelling and re-sowing has been completed, will be rolled again in the spring. Tekapo Drive track has been sprayed.

Front of Town from Ruataniwha to Ostler Road.

b. Tekapo Drive:

Levelling and re-sowing completed, rolled again in the spring. Tekapo Drive track has been sprayed. Improve irrigation. Mulch trees.

c. Lake Ruataniwha:

Bollard fencing – Garth Nixon said he would like to get fencing underway before tree felling starts. He is organising a fencing contractor.

d. Greenway fencing – One greenway was recently completed, one still to complete. This is being done presently.

e. Cemetery – plan is to finish this at the same time as other work at Lake Ruataniwha.

3. Twizel Public Toilets:

Chairman has requested to add the topic of the future use of the space to the agenda of a future meeting.

4. Bike Lockup:

More bike space to be created when old toilets and building are removed from town centre.

5. Twizel Youth Centre

No proposal has been received from the youth centre. Garth Nixon to follow up.

6. Overnight Camping:

Community board to decide on locations of overnight camping areas so they can be included in schedule to new council bylaw and go out for public consultation.

7. Twizel Swimming Club Enquiry Regarding Pool Hire Costs:

Garth Nixon to discuss alternative funding opportunities with the swimming club.

8. Twizel Information Centre Opening Hours:

Chief executive will respond to the letter from the TPDA to say the length of time is what is affordable and “is there any appetite from the TPDA to liaise with businesses to get money coming in.”

9. Name Change for Old Glen Lyon Road:

Public feedback to be sought on a new name for Old Glen Lyon Road.

10. Traffic Issues at Maitland Place and Irishman Drive:

Council engineers to work on plans to address traffic problems and bring these back to the community board at a future meeting.

MACKENZIE DISTRICT COUNCIL

REPORT TO: TWIZEL COMMUNITY BOARD
SUBJECT: FINANCIAL REPORT – MAY 2014
MEETING DATE: 28 JULY 2014
REF: FIN 1/2/3
FROM: MANAGER – FINANCE AND ADMINISTRATION
ENDORSED BY: CHIEF EXECUTIVE OFFICER

PURPOSE OF REPORT:

Attached is the financial report for the community board for the period to May, 2014, the purpose of which is to update board members on the financial performance of the Twizel Community as a whole for that period.

Commentary will be provided for any significant variances.

STAFF RECOMMENDATIONS:

1. That the report be received.

PAUL MORRIS **WAYNE BARNETT**
MANAGER – FINANCE & ADMINISTRATION **CHIEF EXECUTIVE OFFICER**

**MACKENZIE DISTRICT COUNCIL
COMMUNITY BOARD ACTIVITY REPORT
FOR THE PERIOD ENDED MAY 2014**

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	LYTD ACT. MAY 2013	YTD ACT. MAY 2014	YTD BUD MAY 2014	VARIANCE		FY BUD JUNE 2014
Council - General Twizel						
Twizel Community Board						
Income						
General Rates	-	-	-	-	✓	-
Targeted Rates	8,338	8,614	8,613	1	✓	9,396
Other Income	-	-	-	-	✓	-
Internal Income	-	-	-	-	✓	-
Total Income	8,338	8,614	8,613	1		9,396
Expenses						
Members Expenses	7,870	8,306	8,613	307	✓	9,396
Consultancy Expenses	-	-	-	-	✓	-
Administration Expenses	-	-	-	-	✓	-
Operational and Maintenance	-	-	-	-	✓	-
Internal Charges	-	-	-	-	✓	-
Total Expenses	7,870	8,306	8,613	307		9,396
Operating Surplus/(Deficit)	468	309	-	309		-
Investment						
Twizel Community Board						
Income						
Other Income	4,106	2,613	-	2,613	✓	-
Internal Income	-	-	-	-	✓	-
Total Income	4,106	2,613	-	2,613		-

Operating Surplus/(Deficit)	4,106	2,613	-	2,613		-
Twizel Community Centre						
Twizel Community Board						
Income						
General Rates	-	-	-	-		-
Targeted Rates	82,742	92,510	92,510	(0)	✗	100,920
Investment Income	-	-	-	-	✓	-
Other Income	20,640	20,224	22,924	(2,700)	✗	25,008
Internal Income	-	-	-	-	✓	-
Internal Interest Income	183	681	1,496	(815)	✗	1,632
Gain on Sale - Assets	-	-	-	-	✓	-
Total Income	103,565	113,414	116,930	(3,516)		127,560
Expenses						
Employment Expenses	-	6	-	(6)	✗	-
Consultancy Expenses	-	-	-	-	✓	-
Administration Expenses	15,450	15,473	13,409	(2,064)	✗	14,628
Operational and Maintenance	68,379	72,417	81,554	9,137	✓	88,968
Internal interest Expense	-	-	-	-	✓	-
Depreciation	65,340	62,700	62,700	-	✓	68,400
Internal Charges	-	-	-	-	✓	-
Loss On Sale and Assets Written Off	-	-	-	-	✓	-
Total Expenses	149,169	150,596	157,663	7,067		171,996
Operating Surplus/(Deficit)	(45,604)	(37,182)	(40,733)	3,551		(44,436)
Twizel Community Sewerage						
Twizel Community Board						
Income						
Targeted Rates	14,872	120,296	120,252	44	✓	131,184
Other Income	629	4,367	-	4,367	✓	-
Financial Contributions	10,505	15,546	-	15,546	✓	-

Upgrade Contributions	-	-	-	-	✓	-
Internal Income	-	-	-	-	✓	-
Internal Interest Income	21,874	26,540	35,365	(8,825)	✗	38,580
Gain on Sale - Assets	-	-	-	-	✓	-
Vested Assets	-	-	-	-	✓	77,088
Total Income	47,881	166,749	155,617	11,132		246,852
Expenses						
Consultancy Expenses	-	4,830	5,761	931	✓	5,803
Administration Expenses	4,544	5,706	3,168	(2,538)	✗	3,456
Operational and Maintenance	30,444	35,649	35,035	(614)	✗	38,220
Internal interest Expense	-	-	-	-	✓	-
Depreciation	107,261	112,111	112,112	1	✓	122,304
Internal Charges	-	-	-	-	✓	-
Loss On Sale and Assets Written Off	-	-	-	-	✓	-
Total Expenses	142,249	158,296	156,076	(2,220)		169,783
Operating Surplus/(Deficit)	(94,368)	8,453	(459)	8,912		77,069
Twizel Community Sewerage						
Twizel Community Board						
Capex						
Capital Expenditure						
0298411. Sewer Treatment - New	24,477	32,735	45,837	13,102	✓	50,004
Total Capital Expenditure	24,477	32,735	45,837	13,102		50,004
Twizel Community Water Supply						
Twizel Community Board						
Income						
Targeted Rates	230,736	272,564	272,404	160	✓	297,168
Investment Income	-	-	-	-	✓	-
Other Income	4,688	(1,690)	-	(1,690)	✗	30,000
Financial Contributions	33,916	16,866	-	16,866	✓	-
Internal Income	-	-	-	-	✓	-

Internal Interest Income	27,435	30,629	13,618	17,011	✓	14,856
Gain on Sale - Assets	-	-	-	-	✓	-
Vested Assets	-	-	-	-	✓	49,776
Total Income	296,775	318,370	286,022	32,348		391,800
Expenses						
Consultancy Expenses	-	4,788	5,761	973	✓	5,803
Administration Expenses	2,875	2,328	3,201	873	✓	3,492
Operational and Maintenance	185,467	167,263	159,005	(8,258)	✗	173,460
Internal interest Expense	-	-	-	-	✓	-
Depreciation	139,711	146,035	146,036	1	✓	159,312
Internal Charges	-	-	-	-	✓	-
Loss On Sale and Assets Written Off	-	-	-	-	✓	-
Total Expenses	328,053	320,413	314,003	(6,410)		342,067
Operating Surplus/(Deficit)	(31,278)	(2,043)	(27,981)	25,938		49,733
Twizel Community Water Supply						
Twizel Community Board						
Capex						
Capital Expenditure						
0138193. Vested Assets	-	-	-	-	✓	49,776
0138201. Town Reticulation - Renewal	-	6,454	9,526	3,072	✓	10,392
0138202. Rural Reticulation - Renewal	-	-	-	-	✓	-
0138204. Headworks - Renewal	63,258	25,720	852,500	826,780	✓	930,000
0138206. Service Connections - Renewal	52,206	42,388	36,663	(5,725)	✗	39,996
0138210. HeadWorks - New	3,205	-	-	-	✓	-
0138211. Treatment - New	-	69,104	857,175	788,071	✓	935,100
0138215. Plant	12,574	-	-	-	✓	-
0138251. Fire Hydrant Markers	-	2,537	9,526	6,989	✓	10,392
0138807. Resource Consent Costs	1,360	-	38,093	38,093	✓	41,556
0138984. Water Meters	3,213	1,110	1,903	793	✓	2,076
Total Capital Expenditure	135,816	147,313	1,805,386	1,658,073		2,019,288

Twizel Investment income**Twizel Community Board****Income**

Targeted Rates

(4,103) (933) -

(933) ✗ -

Total Income**(4,103) (933) -****(933) -****Operating Surplus/(Deficit)****(4,103) (933) -****(933) -****Twizel Reserves****Twizel Community Board****Income**

General Rates

- - -

- ✓ -

Targeted Rates

17,094 2,256 2,255

1 ✓ 2,460

Other Income

- - -

- ✓ -

Internal Income

- - -

- ✓ -

Gain on Sale - Assets

- - -

- ✓ -

Total Income**17,094 2,256 2,255****1 2,460****Expenses**

Consultancy Expenses

- - -

- ✓ -

Administration Expenses

2,379 2,947 -

(2,947) ✗ -

Operational and Maintenance

12,985 7,151 1,980

(5,171) ✗ 2,160

Depreciation

- 275 275

- ✓ 300

Internal Charges

- - -

- ✓ -

Loss On Sale and Assets Written Off

- - -

- ✓ -

Total Expenses**15,364 10,373 2,255****(8,118) 2,460****Operating Surplus/(Deficit)****1,730 (8,117) -****(8,117) -****Twizel Reserves****Twizel Community Board****Capex****Capital Expenditure**

1068192. Other Projects

- 6,271 36,663

30,392 ✓ 39,996

Total Capital Expenditure	<u>-</u>	<u>6,271</u>	<u>36,663</u>	30,392	<u><u>39,996</u></u>
Twizel Stormwater					
Twizel Community Board					
Income					
Targeted Rates	35,838	24,915	24,915	(0) ✗	27,180
Financial Contributions	-	3,860	-	3,860 ✓	-
Internal Interest Income	5,821	5,027	10,252	(5,225) ✗	11,184
Gain on Sale - Assets	-	-	-	- ✓	-
Vested Assets	-	-	-	- ✓	-
Total Income	<u>41,659</u>	<u>33,802</u>	<u>35,167</u>	(1,365) ✗	<u>38,364</u>
Expenses					
Consultancy Expenses	-	1,877	1,903	26 ✓	2,076
Administration Expenses	-	-	1,243	1,243 ✓	1,356
Operational and Maintenance	2,371	3,539	6,050	2,511 ✓	6,600
Internal interest Expense	-	-	-	- ✓	-
Depreciation	25,201	26,813	25,982	(831) ✗	28,344
Internal Charges	-	-	-	- ✓	-
Loss On Sale and Assets Written Off	-	-	-	- ✓	-
Total Expenses	<u>27,572</u>	<u>32,230</u>	<u>35,178</u>	2,948	<u>38,376</u>
Operating Surplus/(Deficit)	<u>14,087</u>	<u>1,572</u>	<u>(11)</u>	1,583	<u>(12)</u>
Twizel Swimming Pool					
Twizel Community Board					
Income					
General Rates	-	-	-	-	-
Targeted Rates	49,115	63,779	63,778	1 ✓	69,576
Investment Income	-	-	-	- ✓	-
Other Income	13,801	15,182	14,476	706 ✓	15,792
Internal Income	-	-	-	- ✓	-
Internal Interest Income	16	-	-	- ✓	-
Gain on Sale - Assets	-	-	-	- ✓	-

Total Income	62,932	78,962	78,254	708		85,368
Expenses						
Employment Expenses	39,167	45,101	34,826	(10,275)	✗	37,992
Consultancy Expenses	-	-	-	-	✓	-
Administration Expenses	2,922	3,769	3,520	(249)	✗	3,840
Operational and Maintenance	42,318	34,449	35,585	1,136	✓	38,820
Internal interest Expense	-	470	2,057	1,587	✓	2,244
Depreciation	5,709	6,532	6,534	2	✓	7,128
Internal Charges	-	-	-	-	✓	-
Loss On Sale and Assets Written Off	-	-	-	-	✓	-
Total Expenses	90,117	90,321	82,522	(7,799)		90,024
Operating Surplus/(Deficit)	(27,185)	(11,359)	(4,268)	(7,091)		(4,656)
Twizel Swimming Pool						
Twizel Community Board						
Capex						
Capital Expenditure						
1428215. Plant	-	4,753	2,750	(2,003)	✗	3,000
Total Capital Expenditure	-	4,753	2,750	(2,003)		3,000
Twizel Township						
Twizel Community Board						
Income						
General Rates	-	-	-	-		-
Targeted Rates	374,321	352,262	352,110	152	✓	384,120
Subsidies and Grants	-	-	-	-	✓	-
Investment Income	-	-	-	-	✓	-
Other Income	13,503	8,382	495	7,887	✓	540
Internal Income	-	-	-	-	✓	-
Internal Interest Income	-	-	-	-	✓	-
Gain on Sale - Assets	-	-	-	-	✓	-
Total Income	387,824	360,644	352,605	8,039		384,660

Expenses

Employment Expenses	-	-	-	-		-
Consultancy Expenses	-	-	-	-		-
Administration Expenses	40,829	18,850	45,309	26,459	✓	49,428
Operational and Maintenance	307,013	229,144	232,419	3,275	✓	253,548
Internal interest Expense	48,049	25,932	31,295	5,363	✓	34,140
Depreciation	43,472	43,625	43,626	1	✓	47,592
Internal Charges	-	-	-	-	✓	-
Loss On Sale and Assets Written Off	-	-	-	-	✓	-
Total Expenses	439,363	317,550	352,649	35,099		384,708
Operating Surplus/(Deficit)	(51,540)	43,094	(44)	43,138		(48)

Twizel Township**Twizel Community Board****Capex****Capital Expenditure**

0558516. Implement of Development Plan	71,468	-	-	-		-
Total Capital Expenditure	71,468	-	-	-		-

Twizel Township**Twizel Community Board****Expenses****Administration Expenses**

0554455. Advertising	1,000	-	913	913	✓	996
0554485. Donations & Grants	2,678	7,554	4,587	(2,967)	✗	5,004
05544851. Twizel Information Centre	21,212	-	20,944	20,944	✓	22,848
05544853. Twizel Community Care Trust	5,000	-	5,126	5,126	✓	5,592
0554495. Insurance	1,966	1,962	2,277	315	✓	2,484
0554595. R & M - Other Community Bldgs	-	-	1,023	1,023	✓	1,116
0554615. Rates	8,972	9,333	9,889	556	✓	10,788
0554616. Rate Remissions - Granted	-	-	550	550	✓	600
Total Administration Expenses	40,829	18,850	45,309	26,459	✓	49,428

Operational and Maintenance						
0555019. Electricity	373	343	781	438	✓	852
0555020. Gardening - Contractor	38,007	35,480	36,663	1,183	✓	39,996
05550201. Gardening - Plants	-	-	1,419	1,419	✓	1,548
0555021. Contractors	1,110	1,137	1,386	249	✓	1,512
0555022. Irrigation of Green Areas	9,898	12,604	5,126	(7,478)	✗	5,592
05550221. Green Areas - Equipment Mtce	-	-	1,001	1,001	✓	1,092
05550222. Green Areas-Reticulation Mtce	-	-	2,057	2,057	✓	2,244
0555025. Lawn Mowing	65,752	69,349	56,188	(13,161)	✗	61,296
0555027. Repairs & Maint Unplanned	7,850	11,166	5,192	(5,974)	✗	5,664
0555029. Tree Maintenance & Pruning	3,554	10,635	3,652	(6,983)	✗	3,984
0555035. Playground Maintenance	2,386	911	1,232	321	✓	1,344
0555041. Litterbin waste disposal fees	-	-	462	462	✓	504
0555042. Litter Bin Collection	30,097	28,765	30,041	1,276	✓	32,772
0555078. Spraying	480	898	1,837	939	✓	2,004
0555537. Tree Belt Management	3,049	-	9,438	9,438	✓	10,296
0555539. Tree Planting	-	1,797	4,719	2,922	✓	5,148
0555542. Green Areas Path Reinstatement	-	3,463	9,438	5,975	✓	10,296
0555546. Green Ways Fence Reinstatement	2,913	14,178	9,438	(4,740)	✗	10,296
0555550. Cleanup SH8	764	555	946	391	✓	1,032
0555558. Community Entertainment	-	-	1,540	1,540	✓	1,680
0555561. Walkways	2,404	3,311	9,438	6,127	✓	10,296
0555562. Water Intake Land Maintenance	5,358	867	4,719	3,852	✓	5,148
0555564. Machinery Operating Costs	56	(227)	913	1,140	✓	996
0555601. Twizel Tear Off Maps	-	541	-	(541)	✗	-
0555602. Twizel Township Projects	132,963	33,371	34,793	1,422	✓	37,956
Total Operational and Maintenance	307,013	229,144	232,419	3,275	✓	253,548
Total Expenses	347,843	247,993	277,728	29,735	✓	302,976

Current Month	MAY
Current Year	2014
Last Year	2013
Full Year Month	JUNE
Full Year	2014

1	JULY	2013
2	AUGUST	2013
3	SEPTEMBER	2013
4	OCTOBER	2013
5	NOVEMBER	2013
6	DECEMBER	2013
7	JANUARY	2014
8	FEBRUARY	2014
9	MARCH	2014
10	APRIL	2014
11	MAY	2014
12	JUNE	2014

CO- COORDINATOR / COMMUNITY WORKER' MONTHLY REPORT FOR THE PERIOD OF 01-05-2014 to the 31-05-2014

Community Care:

- 58 Visits
- 54 Phone Calls

The centre has continued to provide information and support for the community. These numbers are in addition to the statistics provided below.

Ministry Of Social Development:

- WINZ 19 Visits
- WINZ 9 Phone calls
- Senior Services

We are receiving an increased number of enquiries to help with contacting WINZ . The centre makes available the WINZ room with the telephone provided to enable them to so.

The centre has continued to offer assistance for a number of job seekers who have called at the centre to enquire about jobs in the area. We have made available the centres telephone, and internet service to enable job seekers to access online Job Vacancy's. Assistance with scanning, faxing and filling out forms has been invaluable for clients to reduce the time delay in processing documents because of the distance to Timaru.

We are experiencing difficulties with the 0800 WINZ Call Centre services and Judith is to attend a meeting with the manager of WINZ Timaru to address these issues.

Our job vacancy notice board is updated weekly with the WINZ Vacancy List and any other vacancies in the area. Businesses in the Twizel area are approaching us to use our Job Vacancy Board.

IRD:

- 20 Attending the IRD clinic and contacting the centre by phone and in person. IRD have visited this month, visiting on every 3rd Tuesday.

Department Of Corrections:

We have not had contact with the Department of Corrections this month.

Department of Internal Affairs:

- 3 Immigration Assistance
- 3 Passport Applications Assistance

Video Conferencing Pilot Trial:

The data from the trial has been evaluated and an announcement has been made that the

findings confirm a need for this valuable service in outlying areas such as the Twizel District. The Ministry Of Social Development has indicated that this will now go to government for their approval with the findings and once the IT issues have been worked through we shall be able to offer this service once again.

An update to the Video Conferencing was given at the recent Hui and the papers are now before the government minister for approval.

Food Bank:

- 4 Food Parcels

There has been a recent increase in the requests for food parcels. The need for donations to the Food Bank is ongoing. Meridian continues to support our food bank through food donations which is greatly appreciated.

Oscar Programme:

The Oscar Programme has ceased holding sessions and we are awaiting some direction as to the room that they have been using.

Twizel Tekapo Community Vehicle Trust:

- 41 Personal contacts to the centre.
- 36 Phone contacts to the centre.

The use of vehicles for travel to Timaru medical services has increased and we are now approved providers with National Travel Assistance and ACC.

The Incredible Years Programme:

- 5 x sessions with on average 12 attending weekly.

Run by the Presbyterian Support Family Works continues to run the Incredible Years Programme for parents of children 3 to 8 years at the Centre. This is proving to be a well-supported programme for the community.

Learning Assistance:

Weekly sessions are continuing being held at the centre for one on one educational assistance.

Book Room and Jigsaw Library:

The Jigsaw library is seeing regular use of the collection and the book room continues to be very popular.

Cancer Society

- There have not been any requests this month for sunshades.

Meetings Held At Centre:

- 1 Twizel Community Care Centre Board Meeting
- 10 Yoga classes with 52 students in total for month
- 3 Back on Track Physiotherapy Clinics with 24 clients in total
- 1 Learning Difficulty Learning Session
- 1 Community Vegetarian Pot Luck Dinner 17 attending

- Respiratory Support 1 Meeting

- Mid South Canterbury Volunteering – Meeting Procedure - 7 attending

- 1 Mental Health Intervention Clinic

- 1 Twizel Community Vehicle Trust Board Meeting -5 attending

Meetings Attended:

Ministry of Social Development – South Island Hui

Both Community Co-ordinators Judith and Shelley were able to attend this seminar which was an invaluable opportunity to meet Ministry of Social Development staff and network with other regions as well as gain information from the seminars presented.

Office Update:

The yearly Heartlands Services Survey forms have been completed and returned with positive feed back regarding the centre.

We have received a grant from Meridian for replacement of the office computer. This will enable the existing office computer to be used by clients to access WINZ and other government departments on line.

The centre is supporting Amy in her role as McKenzie Development Worker. Amy has set up a Twizel Linkage Morning Tea and Newcomers Group Social Morning Tea which are being held in the Community Lounge, fulfilling our goals of increasing community awareness and use of our services.

The inclusion of another staff member to the Heartlands team has resulted in the position of the on call relief staff member being filled by Amy Lamb on an as needs basis.

Mackenzie Four Square Supermarket
27 Market Place
Twizel 7901

22 June 2014

Pat Shuker
C/- Twizel Community Board

Dear Pat,

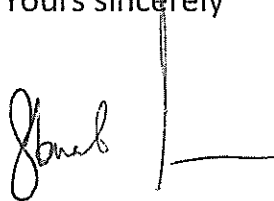
As previously discussed some time ago; I would like to request the consideration of constructing a rubbish bin facility near our supermarket.

There is a lot of rubbish being deposited around the immediate area from mainly visitors to our town via buses.

Rubbish blowing around is not only unpleasant it is requiring our staff and also council staff I have observed to pick up and dispose of appropriately.

I believe a suitable place for rubbish facilities would be on the grassed area next to the bus stop between our supermarket and the events centre.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Stuart', followed by a vertical line and a horizontal line extending to the right.

Stuart Petrie

18.06.2014

John

I would like to submit a new name for Old Glen Lyon Rd. Lyford Road, this is the name of the first owner of Ruataniwha Station when Ben Chau was split up.

Yours

Deane McGeorge

(03) 4250855

03-6155891

Roseann. & Malcolm Walls

Members of Twizel Community Board.

In Twizel Update (12.6.14) you asked for suggestions for re-naming of Old Glen Lyon Road. An apt name would be ^{Lyford} Lyford Road, as Lionel Lyford was the first runholder of Ruataniwha Station when, as, one of four places taken off Ben Ohau in 1920. It was 14,000 acres, with Glen Lyon Road running through it. Lyford owned the run for 35 years, and was known to us older people. It would be appropriate, as the road now runs almost opposite, from his establishment.

I think that it is important that we keep the area names outside of Twizel connected to the stations and those associated with meaning to them, recognised.

Copy also
to in. D.C. as I
had heard that you
had seen recogni-
menial. Thanks one
Thank you

Marion Seymour,
Teremosh Station

P.B. Gairlie 7949.

15.6.2014

4353292

Gmail

COMPOSE

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- Inbox (9)
- Starred
- Important
- Sent Mail
- Drafts
- Circles

Old Glen Lyon Road Inbox x



Amanda Spearing <mandy.spearing@me.com>

9:17 AM (52 min)

to me

Dear John

You recently requested comments regarding the idea of changing the name of Old Glen Lyon Road due to some confusion with Glen Lyon Road.

I would like to suggest that we make no change at all as :-

- In the last 3 years while we have been building and living in Boundary Terrace we have had to direct numerous workmen, deliveries and using both Glen Lyon Road and Old Glen Lyon Road. No-one has ever been confused about it at all.
- Both roads are clearly signposted and appear correctly in online mapping software and on Satellite Navigation systems.
- Old Glen Lyon perfectly describes the road. It is, and always will be, the old road which led to Glen Lyon Station before the canals were t
- I would have thought that the Community Board would have much more important things to spend our money on in Twizel at the moment

So I request that we leave it just as it is, please.

Regards,
Mandy Spearing
100 Boundary Terrace, Twizel.



Search people...

- Ruby Grave
- accountants
- Air New Zealand
- Ali Bell
- Andrew Hocken
- Andy & Kate Cha...
- angie
- aorangelectric
- arlene



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